

Town of Norfolk
Norfolk Town Board – 2025 Budget Work Session
October 29, 2024

The Norfolk Town Board held a 2025 Town Budget Work Session on Tuesday, October 29, 2024 at 5:30 PM at the Norfolk Town Hall.

Present: Supervisor Charles Pernice, Deputy Supervisor Eric Molnar, Councilwoman Jean Gang, Councilman Martin Blair Sr. and Councilman Travis Villnave

Also Present: Budget Officer Bill Dashnaw, Highway Superintendent Peter Darabon, Town Justice Derek Stevenson, Town Justice George Grubee and Town Clerk Jill Molnar

CALL MEETING TO ORDER

Supervisor Pernice called the meeting to order.

Budget Officer Bill Dashnaw went over the process and dates related to the budget process. Noted the following:

- Upon completion of this work session to review and make changes decided upon to the Preliminary Budget, he will create and distribute the Adopted 2025 Budget.
- The Public Hearing to review the 2025 Adopted Budget needs to be scheduled. Supervisor Pernice noted that the Public Hearing has been set for 11/14/2024 5:45pm at the Norfolk Town Hall.
- Tax Rate for 2025 is currently 5.3834
- We are under the tax cap of \$866,088
- There will be ~ \$27,200.00 used in Unexpended-Bal in General Fund A and \$2,000.00 used in Unexpended-Bal in Special District – Raymondville Street Lights SL2
- Changes discussed and agreed upon:
 - A1110.1 Justices PS to \$35,000.00
 - A1111.1 Justice Clerks PS \$20.50/hr total \$63,000.00
 - 1410.1 Town Clerk PS to \$35,968.00
 - 1430.1 Personnel PS Sec to \$20.50/hr

- 1431.1 Deputy Town Clerk PS \$20.50/hr total \$6,820.00
- 5010.4 Highway Superintendent PS \$65,358.00
- 3620.1 Code Enforcement PS \$22,155.00
- 8020.1 Planning/Zoning Sec \$20.50/hr total \$2,500.00

Budget Officer Bill Dashnaw will update the Budget Worksheet with changes and make available prior to the Public Hearing.

ADJOURNMENT

The meeting was adjourned with a motion by Supervisor Pernice and Deputy Supervisor Molnar. All in Favor – Carried

Supervisor – Charles Pernice
Deputy Supervisor – Eric Molnar
Councilman – Travis Villnave
Councilwoman – Jean Gang
Councilman – Martin Blair Sr.

Dated: November 14, 2024

Jill M. Molnar – Norfolk Town Clerk